GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C (Sps. & YS) Dept. – NCC Directorate – Budget – Non Plan – Administrative Sanction for an amount of Rs.16,00,000/- ((Sixteen lakh only) – Accorded – Orders – Issued.

YOUTH ADVANCEMENT TOURISM & CULTURE (Sps., YS & NCC) DEPARTMENT

G.O. Rt. No.438 **Date: 18/12/2017**

Read the following:-

1) From the Deputy Director General, NCC, Secunderabad, Lr. No.NCC(AP)/704/Re-App/BE-2017-18/A2, Dt.03.11.2017.
2) Issued Govt. Memo. No.1347/Sps. & YS/2017, YAT&C (Sps. & YS) Dept. Dt.22.06.2017.
3) G.O. Rt. No.2270, Finance (FMU-GAD-2) Department,dt.07.12.2017.

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O R D E R:-

In the reference 1st read above, the Deputy Director General, NCC, has submitted that there is an acute shortage of funds under the HOA 2204-MH-102-SH(05)-NCC Trg (NRE) – 500 – Other Charges 503 – Other Expenditure. Due to shortage funds only 80% of the Budget for conducting various camps has been allocated to the Units. Now the remaining 20% of expenditure has to be released. The shortfall under this Head has arisen due to less allotment of BE by the Government in the Current Financial Year which have a serious impact on this department for conducting Camps & Courses. An amount of Rs.16.00 lakhs is required to meet the above committed expenditure.

2. In this connection it is submitted that the reference cited, that first utilize the available budget if required seeking quarterly relaxation and then examined the possibility of re-appropriation and then come up to the Government with necessary proposal. As there is no scope for re-appropriation of funds of Rs.16,00,000/- from other heads except from the HOA 2204-MH 102 – SH(05) – NCC Training (NRE) 210/211 Materials and Supplies.

3. The Deputy Director General NCC has requested the Government to issue re-appropriation order duly re-appropriating an amount of Rs.16,00,000/- (Sixteen lakh only) from the funds that are available under 2204-MH 102 – SH(05) – NCC Training (NRE) 210/211 Materials and Supplies to HOA "2204 Sports & Youth Services – MH 102 Youth Welfare Programmes for Students – SH (05) NCC Training (Non Reimbursable Expenditure) 500 – Other Charges 503 – Other Expenditure in relaxation of quarterly regulations and Treasury control orders.

4. In pursuance of orders issued in the G.O. 3rd read above, Government hereby accord administrative sanction for an amount of Rs.16,00,000/- (Rupees Sixteen Laksh Only).

(Rs. in Lakhs)

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation	Remarks
2204- Sports and Youth Services 00-Not Applicable 102-Youth Welfare Programmes for Students 00-Not Applicable 05-National Cadet Corps Training (Non-Reimbursable Expenditure 210- Supplies and Materials 211-Materials and Supplies-V	4,70.00		16.00	4,54.00	**A**
2204- Sports and Youth Services 00-Not Applicable 102-Youth Welfare Programmes for Students 00-Not Applicable 04-National Cadet Corps Training (Reimbursable Expenditure) 500- Other Charges 503- Other Expenditure.V	**--**	16.00		16.00	**B**
Total		**16.00**	**16.00**		

Total Decrease (-)	16.00
Total Increase (+)	16.00
Net	**--**

Remarks:

A. Due to non utilization of funds, savings are arisen.
B. For conducting Camps & Courses in NCC Department

(P.T.O.)

5. The Deputy Director General, NCC, Secunderabad shall take necessary further action accordingly.

6. This order issue as per the BRO issued by Finance (FMU-GAD.II) Department in the reference 3rd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Deputy Director General, NCC,
Secunderabad.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Vijayawada
The Director of Treasuries and Accounts, A.P. Ibrahimpatnam, Vijayawada.
The Accountant General (AG) Office, Hyderabad.
The Finance (FMU-GAD.II) Dept.

// FORWARDED :: BY ORDER //

SECTION OFFICER